

# Annamacharya College of Education-2018-19

New Boyanapalli

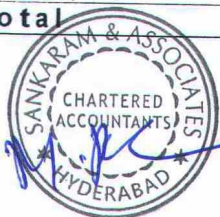
Rajampet

Kadapa (Dist)

## Income and Expenditure Statement

1-Apr-2018 to 31-Mar-2019

Particulars	1-Apr-2018 to 31-Mar-2019	Particulars	1-Apr-2018 to 31-Mar-2019
<b>Academic Expenses</b>	<b>29,67,998.00</b>	<b>Examination Fee</b>	<b>69,626.00</b>
Affiliation Fee	2,34,875.00	Yvu Examination Fee-B.Ed	69,626.00
Guest Lecturers	6,32,830.00	<b>Interest on Fixed Deposits</b>	<b>3,25,472.00</b>
Printing & Stationery	1,60,450.00	Interest on Deposits	3,25,472.00
Processing Fee	2,91,170.00	<b>Miscellaneous Income</b>	<b>2,464.76</b>
Staff Salaries	16,32,603.00	Interest on SB	463.76
Subscription	16,070.00	Other Collections	2,001.00
<b>Administrative Expenses</b>	<b>2,06,039.00</b>	<b>Tuition Fee</b>	<b>37,78,000.00</b>
Advertisement Charges	25,460.00	Tuition Fee Received-B.Ed	19,03,000.00
Hospitality	43,191.00	Tuition Fee Received (D.Ed)	13,69,000.00
Insurance Charges	4,184.00	Tuition Fee Received-M.Ed	5,06,000.00
P.F Contribution	54,881.00	Excess of expenditure over income	5,11,771.64
Postage & Telegram	608.00		
Sanitary Expenses	16,677.00		
Travelling Expenses	54,838.00		
Vehicle Hire Charges	6,200.00		
<b>Depreciation</b>	<b>15,03,604.00</b>		
Depreciation	15,03,604.00		
<b>Financial Charges</b>	<b>2,939.40</b>		
Bank Charges	2,939.40		
<b>Maintenance Charges</b>	<b>6,754.00</b>		
Repairs & Maintenance-Computers	3,954.00		
Repairs & Maintenance-Furniture	2,800.00		
<b>Total</b>	<b>46,87,334.40</b>	<b>Total</b>	<b>46,87,334.40</b>



For ANNAMACHARYA EDUCATIONAL TRUST

*C. Shashankala*

SECRETARY